

# Notice of Meeting

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## Schools Forum

**Monday 12th March 2018 at 5.00pm**  
at Shaw House Church Road Newbury  
RG14 2DR

Date of despatch of Agenda: Tuesday, 6 March 2018

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124  
e-mail: [jessica.bailiss@westberks.gov.uk](mailto:jessica.bailiss@westberks.gov.uk)

Further information and Minutes are also available on the Council's website at [www.westberks.gov.uk](http://www.westberks.gov.uk)



WestBerkshire  
C O U N C I L

## Agenda - Schools Forum to be held on Monday, 12 March 2018 (continued)

**Forum Members:** Reverend Mark Bennet, Ben Broyd, Anthony Chadley, Jonathon Chishick, Catie Colston, Jacquie Davies, Chris Davis, Lynne Doherty, Antony Gallagher, Keith Harvey, Reverend Mary Harwood, Angela Hay, Alan Henderson, Jon Hewitt, Lucy Hillyard, Peter Hudson, Brian Jenkins, Mollie Lock, Patrick Mitchell, Helen Newman, Chris Prosser, David Ramsden, Graham Spellman (Vice-Chairman), Bruce Steiner (Chairman), Suzanne Taylor, Keith Watts and Charlotte Wilson

# Agenda

## Part I

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| 1 | <b>Apologies</b>   |        |
| 2 | <b>Minutes of previous meeting dated 22nd January 2018</b> | 1 - 10 |
| 3 | <b>Actions arising from previous meetings</b>              |        |
| 4 | <b>Declarations of Interest</b>                            |        |
| 5 | <b>Membership</b>  |        |

## Items for Decision

- |    |   |         |
|----|---|---------|
| 6  | <b>Final High Needs Block Budget 2018/19 (Jane Seymour/Michelle Sancho)</b> | 11 - 40 |
| 7  | <b>Early Years Block Budget 2018/19 and 2019/20 (Avril Allenby)</b>         | 41 - 46 |
| 8  | <b>Final DSG Budget Overview 2018/19 (Claire White)</b>                     | 47 - 54 |
| 9  | <b>Primary Schools in Financial Difficulty (Claire White)</b>               | 55 - 58 |
| 10 | <b>Work Programme 2018/19 (Jessica Bailiss)</b>                             | 59 - 60 |

## Items for Information

- |    |  |  |
|----|--|--|
| 11 | <b>Any Other Business</b>  |  |
| 12 | <b>Date of the next meeting</b><br><i>Monday 18<sup>th</sup> of June 2018, 5pm at Shaw House</i> |  |



**Agenda - Schools Forum to be held on Monday, 12 March 2018** *(continued)*

Andy Day  
Head of Strategic Support

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.

